

The Grove Primary School

Outcome of strategies to support children entitled to Pupil Premium funding 2015-2016

Academic Year 2015-16

Total funding: £137,845

% of Pupils eligible for Pupil Premium as of September 2015						
Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
9%	24%	34%	33%	31%	54%	46%

Year Group	Item/Project	Final cost	Objective	Outcome
Whole School	Pupil Premium Champion (full time)	£103,128	To oversee provision for children entitled to PPF, provide support for staff, teaching PP children through a variety of methods.	<p>Data comparisons with previous years are difficult due to the change in the national curriculum and assessment systems, leading to raised end of year expectations for all primary age groups from summer 2016.</p> <p>Y6 data analysis for 13 PP pupils shows that:</p> <ul style="list-style-type: none"> - The % of PP pupils achieving age related expectations was: <p>Reading: 62% Writing: 62% Maths: 62%</p> <ul style="list-style-type: none"> - the gap between PP and non PP pupils has widened in all subject areas since 2015. <p>Assessment data from Reading, Writing and Maths interventions run by PP Champion show that:</p> <p>Autumn 2015: 96% of pupils (23/24) made progress from baseline assessments.</p> <p>Spring 2016: 100% of pupils (22/22) made progress from baseline assessments.</p> <p>Summer 2016: 96% of pupils (22/23) made progress from baseline assessments.</p> <p>Enrichment activities attended by PP pupils included: Y6 Film Club leading to cinema trip, Adapted Multi-Sports Plus Competition and Final, Y3/4 girls Art Club</p>

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Whole School/KS 1	Reading Recovery Teacher (1.5 days)		To run Reading Recovery in KS1 and supporting the promotion of reading across the school through the principles of ECAR.	<p>Reading Recovery:</p> <p>All 3 PP pupils made progress in reading from their initial assessments. One reached discontinuing and reached are related expectations in Reading and Writing at the end of the year. Two made progress over the year but did not reached age related expectations.</p> <p>Intervention:</p> <p>Boosting Reading Potential (BRP) intervention was run by a teaching assistant and RR teacher for 4 PPF pupils. All made progress from the start to the end of the programme. All made progress in Reading from the start of the year, although none reached age related expectations.</p> <p>Promoting Reading:</p> <p>Book Fairs and book themed competitions held to promote reading across the school. Junior Librarian program introduced, with training for parent volunteers and TA.</p>
EYFS	Class Teacher (2 days)		To provide small group teaching of Reading/Phonics, Writing and Maths.	<p>The percentage of pupils achieving expected levels in all subjects has increased significantly from 2014/15.</p> <p>50% achieved age related expectations in Reading and Writing. 75% achieved age related expectations in Maths. 50% achieved GLD overall.</p>
5/6	Part Time Teacher for Year 5 and 6 (2 days)		To provide smaller class sizes for teaching of Reading, Writing and Maths.	<p>Year 6: 100% of pupils (7/7) in this group achieved age related expectations in Reading and Writing.</p> <p>Year 5: 80% of pupils (4/5) in this group achieved age related expectations in Maths.</p>
Whole school	Inclusion mentor (2.5 days)		To support the PP Champion in providing support for SEN children who are entitled to PPF. To liaise with parents of SEN/PPF children as necessary	<p>Support was provided for 12 PPF children and their families. This included</p> <ul style="list-style-type: none"> liaising with SENCO and outside agencies to arrange appointments with medical and educational specialists (eg physiotherapists and Specialist Teaching Team)- leading to the specific educational and welfare needs of these children being met completing and compiling paperwork for referrals to different agencies as well as in school assessments, organising and running daily Sensory

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				<p>Circuits sessions- leading to improved attendance, punctuality and readiness for learning</p> <ul style="list-style-type: none"> organising TA timetables for those supporting SEN PPF children – enabling those children to access the curriculum and have their specific physical needs met running a lunch group for reluctant eaters- providing a safe environment for development of social skills and the building of confidence around trying different foods
Y5	1:1 TA support	£3,996	To enable access to the school curriculum for a specific PP child with high needs.	This pupil became more engaged in their learning, however the gap between the child and their peers remains wide. Areas of support included: Reading (Focus: self-correcting, answering literal questions), Writing (Focus: basic sentence punctuation) and Maths (Focus: add and subtract 2 digit numbers).
Whole school	Resources	£95	Classroom resources to support teaching of PP children.	See PP Champion
1-6	Speech Therapy- SALT working in school one day a week for the second half of the Autumn term.	£1,392.50	To provide targeted language enrichment programmes for identified PP children across the school.	<p>All 10 pupils from KS1 and 2 who participated in the vocabulary development programme made progress from the start to the end of the programme. 60% made progress in Writing over the year.</p> <p>3 pupils from Reception took part in the programme. One left The Grove before the end of the year. Two made expected progress in Reading and Writing and reached GLD at the end of the year.</p>
Whole school	Blue Smile	£10,000	To provide play/art therapy and counselling for identified children.	5 PPF pupils finished their Blue Smile sessions by July 2016. 100% made improvements to their SDQ and Aims Measure scores.
Whole school	Residential trips	£1,250	To provide subsidised access to residential trips for years 4, 5 and 6.	<p>7 PPF pupils were able to take part in the Year 4/5 Grafham Water residential trip.</p> <p>9 PPF pupils were able to take part in the Y6 Manor residential trip.</p> <p>This provided opportunities for PPF children to participate in a range of enrichment activities linked to the development of physical skills, teamwork, knowledge of the wider world and raising aspirations.</p>

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Whole school	Music Therapy	£4,725	To provide the opportunity for the development and support of social, emotional and communication needs through the medium of music.	7 pupils participated in Music Therapy between September and April. End of year assessments show that all children made progress in their areas of need. 4 pupils will continue with therapy in the Autumn term.
Whole school	Minibus- to transport children easily and with minimum costs to visits.	£5,705.79	Increased enthusiasm for learning, more focused learning time, improved attendance and a practical application of knowledge and skills. Flexibility in planning of school trips.	PP pupils used the minibus throughout the year for trips and visits to sports competitions, Cambridge museums and botanical gardens, Milton Country Park, Cambridge Into Film Festival, Ely Cathedral, West Road Concert Hall, Cambridge Fairtrade Convention, Adapted Multi-Sports competitions, Grafham water residential trip, Cambridge Magistrates Court. Aspects covered during these trips included: teamwork, sportsmanship, development of physical skills, raising awareness of issues/other cultures, raising aspirations, developing knowledge of the wider world and skills linked to learning and British values.
PP Champion	Training- for PP champion	£269	Development of PP Champion role.	See PP Champion
Y2	After school club 1 day a week- paid for a specific child	£273	To provide after school care for a targeted PP child.	Parent able to participate in a range of activities with the child and their siblings in order to strengthen family relationships.
Whole school	Stay Active Premier Sports - lunchtime club	£4,710	To provide the opportunity for structured play and the coaching of core multi-skills.	PP pupils across KS 2 took part in funded lunchtime activities. A survey in the Autumn term showed that 43% of PPF pupils took part in a Premier Sports lunchtime activity.
LAC	Payback to LEA- overpayment by LEA for 1 LAC	£1,320		
	TOTAL:	£136,864.29		

Total PPG received	£137,845
Total PPG expenditure	£136,864.29
PPG remaining	£980.71