



The Grove Primary School

Planned strategies and spend for supporting children entitled to Pupil Premium funding.

Academic Year 2016-2017

Total funding: £137,080.71

% of pupils eligible for Pupil Premium as of September 2016						
Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
10.1%	16.6%	25%	35.5%	40%	42.1%	51.8%

Year Group	Item/Project	Cost	Objective	Outcome
Whole School	Pupil Premium Champion (full time)	£107,028	To oversee provision for children entitled to PPF, provide support for staff, teaching PP children through a variety of methods.	Levels of attainment are raised and the gap between PP and non-PP children has been narrowed. PP children have access to opportunities to enrich their life experiences.
6	Part Time Teacher for Year 6 (3.5 days)		To provide smaller class sizes for teaching of Reading, Writing and Maths.	Attainment levels are raised and the gap has been narrowed in Reading, Writing and Maths.
Whole school	Inclusion mentor (2 days)		To support the PP Champion in providing support for SEN children who are entitled to PPF. To liaise with parents of SEN/PPF children as necessary	PPF children with SEN have access to appropriate high quality first teaching and interventions in order to raise progress and levels of attainment.
Whole school	PP TA		To provide focussed group support in class and run targeted interventions for specific PP children across the school.	Levels of attainment are raised and the gap between PP and non-PP children has been narrowed.
Whole school	Blue Smile	£10,000	To provide play/art therapy and counselling for identified children.	Increased self-esteem, confidence, self-control, concentration, readiness for learning and the ability to form good relationships.
Whole school	Residential trips	£2,500	To provide subsidised access to residential trips for years 4 and 6.	Enhanced life experiences and enrichment opportunities for PP children.
Whole school	Music Therapy	£6,750 (+ £775 for Sum 2016)	To provide the opportunity for the development and support of social, emotional and communication needs through the medium of music.	Increased self-esteem, confidence, self-control, concentration, readiness for learning and the ability to form good relationships.
Whole school	Minibus- to transport children easily and with	£4,000	Increased enthusiasm for learning, more focused learning time, improved attendance and a practical application of	Enhanced life experiences and enrichment for all PP children. Increased levels of attainment.

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	minimum costs to visits.		knowledge and skills. Flexibility in planning of school trips.	
PP Champion /TA	Training -for PP champion and PP TA	£500	Development of PP Champion role. Development of skills of PP TA.	Effective and appropriate use of PPF to raise attainment and track progress of PP children.
Whole school	Extended school places	£500	To provide before and after school care for a targeted PP children.	Attendance and punctuality of children improves.
Whole school	Emergency funding for families in need	£1,000	To provide uniform and basic supplies for families in urgent need of support.	Children's basic needs are met
Whole school	To be allocated following analysis of autumn term data.	£4,027.71	To provide targeted support in Reading, Writing and Maths for children who are entitled to PPF.	Levels of attainment are raised and the gap between PP and non-PP children has been narrowed.

Total PPG received	£137,080.71
Total PPG expenditure	£137,080.71
PPG remaining	£0